



Case No: C2/541(25)/2018-DyCTM (C2)

CIRCULAR NO. 07/2018-Comm. Dated 25.06.2018.

Sub: - **APSRTC LOGISTICS**: Revision of tariff for allotment of Luggage space of buses on monthly contract- communication of revised tariff – Reg.

Ref: - Circular No 04/2017, Dated 06.10.2017

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APSRTC has started Logistics business in June'16 on trail basis and taken over complete Logistics business w.e.f 27.08.2017 after completion of contract with M/s ANL. Tariff for allotment of Luggage space (Dickey/Roof top) of bus on monthly contract is initially fixed @ Rs.1.50/- per Km and revised to @ Rs.3.50/- per Km. Due to the increase in tariff the number of contracts is reduced to 90 from 410, the revenue from contract of luggage space fallen from Rs.335 Lakhs in 2016-17 to Rs.282 Lakhs in 2017-18.

Feedback received from the study conducted by ATMs(C) and DyCTMs (M&C) revealed that the customers are not willing to take contract of Dickey/Roof top, due to high tariff and security deposit of 6 months license fee is on high side.

In this connection a case was processed to the competent authority for reduction of tariff and security deposit for allotment of Dickey / Roof top on monthly contract and the competent authority has agreed for the following.

1. **Night Services**: - A minimum tariff of Rs.3/- shall be charged per Km for allotment of Dickey/Roof top.
2. **Day Services**: - A minimum tariff of Rs.2/- shall be charged per Km for allotment of Dickey/Roof top. Proposal for reduction of tariff for day services should be sent to Head office for approval and inclusion in software.
3. Depending on the demand for the service tariff can be increased. If the demand is more the concerned Regional Manager can call for tenders for allotment of Dickey/Roof top.
4. **Security Deposit**:- One month license fee shall be collected as security deposit.
5. Loading and unloading is the responsibility of the contractor. However on payment of Hamali charges loading and unloading facility can be extended.
6. **Crew incentive**:- The contractor shall pay 10% of daily contract value subject to minimum of Rs.100/- to the crew towards incentive.

Special tariff is given for day time services to improve the revenue on account of booking of Dickey/Roof top. In view of the revised tariff there is a need to improve the No. of bookings and the following monthly targets are given to all Regions.

Sl.no	Region	Contracts target
1	NEC	25
2	Visakhpatnam	60
3	East Godavari	90
4	West Godavari	10
5	Krishna	90
6	Guntur	50
7	Prakasam	60
8	Nellore	50
9	Chittoor	90
10	Kadapa	25
11	Kurnool	25
12	Anantapur	40
TOTAL		615

Hence all Regional Managers are requested to give suitable instructions to all the Officers under their control for booking of maximum number of Dickeys/Roof tops by giving wide publicity for achieving the given targets. The revised tariff will come into force w.e.f 25-06-2018.

[Signature]
25/6/18.
Executive Director (C&P)
[Signature]
25/6/18

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